LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN : MEI 2021

SATKER / KODE SATKER : (689313) PENGADILAN TATA USAHA NEGARA SERANG
PROPINSI : (2900) BANTEN
BAGIAN ANGGARAN : (01) BADAN URUSAN ADMINISTRASI
No. DIPA : DIPA-005.01.2.689313/2021

No.	KODE	JENIS BELANJA / MAK		REALISASI S/D BULAN LALU		REALISASI BULAN INI		TOTAL REALISASI		SISA DANA		KET
			PAGU DIPA	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6 = (5/4)	7	8 = (7/4)	9 = (5+7)	10 = (9/4)	11 = (4-9)	12 = (11/4)	13
1	51	**BELANJA PEGAWAI**	**5,991,067,000**	**1,489,396,722**	**25%**	**732,312,031**	**12%**	**2,221,708,753**	**37%**	**3,769,358,247**	**63%**	
	511111	Belanja Gaji Pokok PNS	1,258,863,000	426,493,980	34%	211,819,920	17%	638,313,900	51%	620,549,100	49%	
	511119	Belanja Pembulatan Gaji PNS	28,000	5,216	19%	3,045	11%	8,261	30%	19,739	70%	
	511121	Belanja tunj. Suami/istri PNS	78,882,000	28,300,780	36%	14,307,280	18%	42,608,060	54%	36,273,940	46%	
	511122	Belanja tunj. Anak PNS	24,583,000	9,308,620	38%	4,746,842	19%	14,055,462	57%	10,527,538	43%	
	511123	Belanja tunj. Struktural PNS	40,320,000	11,520,000	29%	5,760,000	14%	17,280,000	43%	23,040,000	57%	
	511124	Belanja tunj. Fungsional PNS	3,536,960,000	829,400,000	23%	396,910,000	11%	1,226,310,000	35%	2,310,650,000	65%	
	511125	Belanja tunj. PPh PNS	613,936,000	91,064,406	15%	65,527,584	11%	156,591,990	26%	457,344,010	74%	
	511126	Belanja tunj. Beras PNS	76,280,000	22,884,720	30%	11,442,360	15%	34,327,080	45%	41,952,920	55%	
	511129	Belanja uang makan PNS	323,136,000	68,214,000	21%	20,695,000	6%	88,909,000	28%	234,227,000	72%	
	511151	Belanja Tunjangan Umum PNS	38,079,000	2,205,000	6%	1,100,000	3%	3,305,000	9%	34,774,000	91%	
2	52	**BELANJA BARANG**	**1,966,371,000**	**569,939,889**	**29%**	**115,738,988**	**6%**	**685,678,877**	**35%**	**1,280,692,123**	**65%**	
	521111	Belanja Keperluan Kantor	657,036,000	161,984,279	25%	69,071,826	11%	231,056,105	35%	425,979,895	65%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	10,800,000	1,904,000	18%	446,000	4%	2,350,000	22%	8,450,000	78%	
	521115	Belanja Honor operasional Satuan Kerja	54,360,000	13,590,000	25%	4,530,000	8%	18,120,000	33%	36,240,000	67%	
	521119	Belanja Barang Operasional Lainnya	188,307,000	37,583,350	20%	3,200,000	2%	40,783,350	22%	147,523,650	78%	
	521811	Belanja persediaan barang konsumsi	64,786,000	24,025,500	37%	1,690,400	3%	25,715,900	40%	39,070,100	60%	
	522111	Belanja Langganan Listrik	240,000,000	58,860,970	25%	16,276,277	7%	75,137,247	31%	164,862,753	69%	
	522112	Belanja Langganan Telepon	6,000,000	269,090	4%	61,485	1%	330,575	6%	5,669,425	94%	
	522141	Belanja Sewa	151,200,000	52,920,000	35%	0	0%	52,920,000	35%	98,280,000	65%	
	523111	Belanja Biaya Pemeliharaan Gedung	190,736,000	131,581,800	69%	7,875,000	4%	139,456,800	73%	51,279,200	27%	
	523121	Belanja pemeliharaan peralatan dan mesin	217,526,000	84,020,900	39%	12,188,000	6%	96,208,900	44%	121,317,100	56%	
	522191	Belanja jasa lainnya	4,500,000	500,000	11%	400,000	9%	900,000	20%	3,600,000	80%	
	524111	Belanja Perjalanan Biasa	165,920,000	600,000	0%	0	0.0%	600,000	0%	165,320,000	100%	
	524113	Belanja Perjalanan Dinas Dalam Kota (lokal)	6,600,000	300,000	5%	0	0%	300,000	5%	6,300,000	95%	
	521241	Belanja Penanganan Covid-19 - Non Operasional	5,000,000	1,800,000	36%	0	0%	1,800,000	36%	3,200,000	64%	
	521219	Belanja Penanganan Covid-19 - Non Operasional Lainnya	3,600,000	0	0%	0	0%	0	0%	3,600,000	100%	
3	53	**BELANJA MODAL**	**445,000,000**	**0**	**0%**	**0**	**0%**	**0**	**0%**	**445,000,000**	**100%**	
	532111	Belanja Modal Peralatan dan Mesin	445,000,000	0	0%	179,999,600	40%	179,999,600	40%	265,000,400	60%	
		JUMLAH (1 + 2 + 3)	**8,402,438,000**	**2,059,336,611**	**25%**	**848,051,019**	**10%**	**2,907,387,630**	**35%**	**5,495,050,370**	**65%**	

Serang, 3 Juni 2021
Kuasa Pengguna Anggaran

NURHASANAH, S.H.
NIP. 196705081987032001

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN MEI TAHUN 2021

SATUAN KERJA	: (690202) PENGADILAN TATA USAHA NEGARA SERANG
K/L	: (005) MAHKAMAH AGUNG
UNIT ORGANISASI	: (05) Badan Peradilan Militer dan Tata Usaha Negara
NO./TGL DIPA	: DIPA-005.05.2.690202/2021 tgl. 23-11-2020
SURAT	: No. W2.TUN7/ 876 /KU.01/VI/2021 tgl.7-06-2021

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Total Realisasi		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.05.2900.690202	PENGADILAN TATA USAHA NEGARA SERANG	36,900,000.00	5,580,000.00	15.12	2,700,000.00	7.32	8,280,000.00	22.44	28,620,000.00	77.56
		BELANJA BARANG NON OPERASIONAL	36,900,000.00	5,580,000.00	15.12	2,700,000.00	7.32	8,280,000.00	22.44	28,620,000.00	77.56
1	005.05.09	Program Peningkatan Manajemen Peradilan Militer dan Tata Usaha Negara (TUN)	36,900,000.00	5,580,000.00	15.12	2,700,000.00	7.32	8,280,000.00	22.44	28,620,000.00	77.56
	005.05.09.1059	Peningkatan Manajemen Peradilan Tata Usaha Negara	36,900,000.00	5,580,000.00	15.12	2,700,000.00	7.32	8,280,000.00	22.44	28,620,000.00	77.56
	005.05.09.1059.001	Layanan Pengamanan Sidang di Lingkungan Peradilan TUN	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	100.00
	005.05.09.1059.001.051	Pelaksanaan Pengamanan Sidang	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00
	005.05.09.1059.001.051. A	Operasional Persidangan									
	005.05.09.1059.001.051. A.521219	Beban Barang Non Operasional Lainnya	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00
	005.05.09.1059.001	Layanan Bantuan Hukum Perseorangan	33,900,000.00	5,580,000.00	16.46	2,700,000.00	7.96	8,280,000.00	24.42	25,620,000.00	75.58
	005.05.09.1059.001.051	Layanan Pos Bantuan Hukum di Lingkungan Peradilan TUN	33,000,000.00	5,580,000.00	16.91	2,700,000.00	8.18	8,280,000.00	25.09	24,720,000.00	74.91
	005.05.09.1059.001.051. A	Pelaksanaan Pelayanan Bantuan Hukum	33,000,000.00								
	005.05.09.1059.001.051. A.521811	Beban Barang Persediaan Barang Konsumsi	4,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200,000.00	100.00
	005.05.09.1059.001.051. A.522131	Beban Belanja Jasa Konsultan	28,800,000.00	5,580,000.00	19.38	2,700,000.00	9.38	8,280,000.00	28.75	20,520,000.00	71.25
	005.05.09.1059.002	Perkara Peradilan Tata Usaha Negara yang Diselesaikan Melalui Pembebasan	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	100.00
	005.05.09.1059.002.051	Pelaksanaan Pembebasan Biaya Perkara	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	100.00
	005.05.09.1059.002.051. A.521219	Beban Belanja Barang Non Operasional Lainnya	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	100.00

Serang, 3 Juni 2021
Kuasa Pengguna Anggaran

PENGADILAN TATA USAHA NEGARA SERANG

NURHASANAH, S.H.
NIP. 196703081987032001