

# LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA

BULAN : JUNI 2021

SATKER / KODE SATKER : (689313)  
 PROPINSI : (2900)  
 BAGIAN ANGGARAN : (01)  
 No. DIPA : DIPA-005.01.2.689313/2021

PENGADILAN TATA USAHA NEGARA SERANG  
 BANTEN  
 BADAN URUSAN ADMINISTRASI

| No. | KODE   | JENIS BELANJA / MAK                                   | REALISASI S/D BULAN LALU |                      |            | REALISASI BULAN INI |            | TOTAL REALISASI      |            | SISA DANA            |             | KET |
|-----|--------|-------------------------------------------------------|--------------------------|----------------------|------------|---------------------|------------|----------------------|------------|----------------------|-------------|-----|
|     |        |                                                       | PAGU DIPA                | TOTAL                | %          | TOTAL               | %          | TOTAL                | %          | TOTAL                | %           |     |
| 1   | 2      | 3                                                     | 4                        | 5                    | 6 = (5/4)  | 7                   | 8 = (7/4)  | 9 = (5+7)            | 10 = (9/4) | 11 = (4-9)           | 12 = (11/4) | 13  |
| 1   | 51     | <b>BELANJA PEGAWAI</b>                                | <b>5,991,067,000</b>     | <b>2,221,708,753</b> | <b>37%</b> | <b>725,990,986</b>  | <b>12%</b> | <b>2,947,699,739</b> | <b>49%</b> | <b>3,043,367,261</b> | <b>51%</b>  |     |
|     | 511111 | Belanja Gaji Pokok PNS                                | 1,258,863,000            | 638,313,900          | 51%        | 212,225,320         | 17%        | 850,539,220          | 68%        | 408,323,780          | 32%         |     |
|     | 511119 | Belanja Pembulatan Gaji PNS                           | 28,000                   | 8,261                | 30%        | 3,066               | 11%        | 11,327               | 40%        | 16,673               | 60%         |     |
|     | 511121 | Belanja tunj. Suami/istri PNS                         | 78,882,000               | 42,608,060           | 54%        | 13,492,580          | 17%        | 56,100,640           | 71%        | 22,781,360           | 29%         |     |
|     | 511122 | Belanja tunj. Anak PNS                                | 24,583,000               | 14,055,462           | 57%        | 4,423,536           | 18%        | 18,478,998           | 75%        | 6,104,002            | 25%         |     |
|     | 511123 | Belanja tunj. Struktural PNS                          | 40,320,000               | 17,280,000           | 43%        | 5,760,000           | 14%        | 23,040,000           | 57%        | 17,280,000           | 43%         |     |
|     | 511124 | Belanja tunj. Fungsional PNS                          | 3,536,960,000            | 1,226,310,000        | 35%        | 394,910,000         | 11%        | 1,621,220,000        | 46%        | 1,915,740,000        | 54%         |     |
|     | 511125 | Belanja tunj. PPh PNS                                 | 613,936,000              | 156,591,990          | 26%        | 66,148,644          | 11%        | 222,740,634          | 36%        | 391,195,366          | 64%         |     |
|     | 511126 | Belanja tunj. Beras PNS                               | 76,280,000               | 34,327,080           | 45%        | 11,007,840          | 14%        | 45,334,920           | 59%        | 30,945,080           | 41%         |     |
|     | 511129 | Belanja uang makan PNS                                | 323,136,000              | 88,909,000           | 28%        | 16,920,000          | 5%         | 105,829,000          | 33%        | 217,307,000          | 67%         |     |
|     | 511151 | Belanja Tunjangan Umum PNS                            | 38,079,000               | 3,305,000            | 9%         | 1,100,000           | 3%         | 4,405,000            | 12%        | 33,674,000           | 88%         |     |
| 2   | 52     | <b>BELANJA BARANG</b>                                 | <b>1,966,371,000</b>     | <b>685,678,877</b>   | <b>35%</b> | <b>134,050,130</b>  | <b>7%</b>  | <b>819,729,007</b>   | <b>42%</b> | <b>1,146,641,993</b> | <b>58%</b>  |     |
|     | 521111 | Belanja Keperluan Kantor                              | 657,036,000              | 231,056,105          | 35%        | 35,983,900          | 5%         | 267,040,005          | 41%        | 389,995,995          | 59%         |     |
|     | 521114 | Belanja Pengiriman Surat Dinas Pos Pusat              | 10,800,000               | 2,350,000            | 22%        | 616,000             | 6%         | 2,966,000            | 27%        | 7,834,000            | 73%         |     |
|     | 521115 | Belanja Honor operasional Satuan Kerja                | 54,360,000               | 18,120,000           | 33%        | 4,530,000           | 8%         | 22,650,000           | 42%        | 31,710,000           | 58%         |     |
|     | 521119 | Belanja Barang Operasional Lainnya                    | 188,307,000              | 40,783,350           | 22%        | 1,836,200           | 1%         | 42,619,550           | 23%        | 145,687,450          | 77%         |     |
|     | 521811 | Belanja persediaan barang konsumsi                    | 64,786,000               | 25,715,900           | 40%        | 5,387,400           | 8%         | 31,103,300           | 48%        | 33,682,700           | 52%         |     |
|     | 522111 | Belanja Langganan Listrik                             | 240,000,000              | 75,137,247           | 31%        | 15,434,595          | 6%         | 90,571,842           | 38%        | 149,428,158          | 62%         |     |
|     | 522112 | Belanja Langganan Telepon                             | 6,000,000                | 330,575              | 6%         | 59,835              | 1%         | 390,410              | 7%         | 5,609,590            | 93%         |     |
|     | 522141 | Belanja Sewa                                          | 151,200,000              | 52,920,000           | 35%        | 0                   | 0%         | 52,920,000           | 35%        | 98,280,000           | 65%         |     |
|     | 523111 | Belanja Biaya Pemeliharaan Gedung                     | 190,736,000              | 139,456,800          | 73%        | 41,199,300          | 22%        | 180,656,100          | 95%        | 10,079,900           | 5%          |     |
|     | 523121 | Belanja pemeliharaan peralatan dan mesin              | 217,526,000              | 96,208,900           | 44%        | 27,412,900          | 13%        | 123,621,800          | 57%        | 93,904,200           | 43%         |     |
|     | 522191 | Belanja jasa lainnya                                  | 4,500,000                | 900,000              | 20%        | 0                   | 0%         | 900,000              | 20%        | 3,600,000            | 80%         |     |
|     | 524111 | Belanja Perjalanan Biasa                              | 165,920,000              | 600,000              | 0%         | 1,590,000           | 1.0%       | 2,190,000            | 1%         | 163,730,000          | 99%         |     |
|     | 524113 | Belanja Perjalanan Dinas Dalam Kota (lokal)           | 6,600,000                | 300,000              | 5%         | 0                   | 0%         | 300,000              | 5%         | 6,300,000            | 95%         |     |
|     | 521241 | Belanja Penanganan Covid-19 - Non Operasional         | 5,000,000                | 1,800,000            | 36%        | 0                   | 0%         | 1,800,000            | 36%        | 3,200,000            | 64%         |     |
|     | 521219 | Belanja Penanganan Covid-19 - Non Operasional Lainnya | 3,600,000                | 0                    | 0%         | 0                   | 0%         | 0                    | 0%         | 3,600,000            | 100%        |     |
| 3   | 53     | <b>BELANJA MODAL</b>                                  | <b>445,000,000</b>       | <b>179,999,600</b>   | <b>40%</b> | <b>37,499,998</b>   | <b>8%</b>  | <b>217,499,598</b>   | <b>49%</b> | <b>227,500,402</b>   | <b>51%</b>  |     |
|     | 532111 | Belanja Modal Peralatan dan Mesin                     | 445,000,000              | 179,999,600          | 40%        | 37,499,998          | 8%         | 217,499,598          | 49%        | 227,500,402          | 51%         |     |
|     |        | <b>JUMLAH (1 + 2 + 3)</b>                             | <b>8,402,438,000</b>     | <b>3,087,387,230</b> | <b>37%</b> | <b>897,541,114</b>  | <b>11%</b> | <b>3,984,928,344</b> | <b>47%</b> | <b>4,417,509,656</b> | <b>53%</b>  |     |



Serang, 5 Juli 2021  
 Kuasa Pengguna Anggaran

MURHASANAH, S.H.  
 NIP. 196703061987032001

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JUNI TAHUN 2021**

**SATUAN KERJA** : (690202) PENGADILAN TATA USAHA NEGARA SERANG  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (05) Badan Peradilan Militer dan Tata Usaha Negara  
**NO./TGL DIPA** : DIPA-005.05.2.690202/2021 tgl. 23-11-2020  
**SURAT** : No. W2.TUN7/1016/KU.01/VII/2021 tgl. 05-07-2021

| NO | Kode Satker. Program. Keg. Output.<br>Kode Akun | Uraian                                                                      | Pagu DIPA     | Realisasi s.d bulan lalu |       | Realisasi bulan ini |       | Total Realisasi |       | Sisa dana s.d bulan ini |        |
|----|-------------------------------------------------|-----------------------------------------------------------------------------|---------------|--------------------------|-------|---------------------|-------|-----------------|-------|-------------------------|--------|
|    |                                                 |                                                                             |               | Rp.                      | %     | Rp.                 | %     | Rp.             | %     | Rp.                     | %      |
|    | 005.05.2900.690202                              | PENGADILAN TATA USAHA NEGARA SERANG                                         | 36,900,000.00 | 8,280,000.00             | 22.44 | 4,950,000.00        | 13.41 | 13,230,000.00   | 35.85 | 23,670,000.00           | 64.15  |
|    |                                                 | BELANJA BARANG NON OPERASIONAL                                              | 36,900,000.00 | 8,280,000.00             | 22.44 | 4,950,000.00        | 13.41 | 13,230,000.00   | 35.85 | 23,670,000.00           | 64.15  |
| 1  | 005.05.09                                       | Program Peningkatan Manajemen Peradilan Militer dan Tata Usaha Negara (TUN) | 36,900,000.00 | 8,280,000.00             | 22.44 | 4,950,000.00        | 13.41 | 13,230,000.00   | 35.85 | 23,670,000.00           | 64.15  |
|    | 005.05.09.1059                                  | Peningkatan Manajemen Peradilan Tata Usaha                                  | 36,900,000.00 | 8,280,000.00             | 22.44 | 4,950,000.00        | 13.41 | 13,230,000.00   | 35.85 | 23,670,000.00           | 64.15  |
|    | 005.05.09.1059.001                              | Layanan Pengamanan Sidang di Lingkungan Peradilan TUN                       | 3,000,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00            | 0.00  | 3,000,000.00            | 100.00 |
|    | 005.05.09.1059.001.051                          | Pelaksanaan Pengamanan Sidang                                               | 3,000,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00            | 0.00  | 3,000,000.00            | 0.00   |
|    | 005.05.09.1059.001.051. A                       | Operasional Persidangan                                                     |               |                          |       |                     |       |                 |       |                         |        |
|    | 005.05.09.1059.001.051. A.521219                | Beban Barang Non Operasional Lainnya                                        | 3,000,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00            | 0.00  | 3,000,000.00            | 0.00   |
|    | 005.05.09.1059.001                              | Layanan Bantuan Hukum Perseorangan                                          | 33,900,000.00 | 8,280,000.00             | 24.42 | 4,950,000.00        | 14.60 | 13,230,000.00   | 39.03 | 20,670,000.00           | 60.97  |
|    | 005.05.09.1059.001.051                          | Layanan Pos Bantuan Hukum di Lingkungan Peradilan TUN                       | 33,000,000.00 | 8,280,000.00             | 25.09 | 4,950,000.00        | 15.00 | 13,230,000.00   | 40.09 | 19,770,000.00           | 59.91  |
|    | 005.05.09.1059.001.051. A                       | Pelaksanaan Pelayanan Bantuan Hukum                                         | 33,000,000.00 |                          |       |                     |       |                 |       |                         |        |
|    | 005.05.09.1059.001.051. A.521811                | Beban Barang Persediaan Barang Konsumsi                                     | 4,200,000.00  | 0.00                     | 0.00  | 2,250,000.00        | 53.57 | 2,250,000.00    | 53.57 | 1,950,000.00            | 46.43  |
|    | 005.05.09.1059.001.051. A.522131                | Beban Belanja Jasa Konsultan                                                | 28,800,000.00 | 8,280,000.00             | 28.75 | 2,700,000.00        | 9.38  | 10,980,000.00   | 38.13 | 17,820,000.00           | 61.88  |
|    | 005.05.09.1059.002                              | Perkara Peradilan Tata Usaha Negara yang Diselesaikan Melalui Pembebasan    | 900,000.00    | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00            | 0.00  | 900,000.00              | 100.00 |
|    | 005.05.09.1059.002.051                          | Pelaksanaan Pembebasan Biaya Perkara                                        | 900,000.00    | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00            | 0.00  | 900,000.00              | 100.00 |
|    | 005.05.09.1059.002.051. A.521219                | Beban Belanja Barang Non Operasional Lainnya                                | 900,000.00    | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00            | 0.00  | 900,000.00              | 100.00 |



Serang, 5 Juli 2021  
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NURHASANAH, S.H.  
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